

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|---------------------|---------------------|---------------|---------------------|-----------------------|---------------|------------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 58.00 | \$782.99 | 2 | 207,609.27 | \$194,834.23 | 130 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$917.66 | 2 | 128,393.00 | \$150,302.07 | 318 | \$12,899,785.28 | 1.17% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$1,749,470.60 | 0.00% |
| A2c - Residential Retail | 165,941.60 | \$129,706.48 | 554 | 606,029.60 | \$1,253,962.03 | 2,268 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$215,511.41 | 239 | 0.00 | \$761,689.57 | 484 | \$0.00 | 0.00% |
| Res Subtotal | 165,999.60 | \$346,918.54 | 797.00 | 942,031.87 | \$2,360,787.90 | 3,200 | \$14,649,255.88 | |
| Res % of Total | 14.14% | 43.99% | 81.24% | 23.30% | 53.44% | 82.18% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 2,316.00 | \$9,997.31 | 3 | 219,698.17 | \$679,162.77 | 221 | \$4,881,533.60 | 13.91% |
| IE Subtotal | 2,316.00 | \$9,997.31 | 3.00 | 219,698.17 | \$679,162.77 | 221 | \$4,881,533.60 | |
| IE % of Total | 0.20% | 1.27% | 0.31% | 5.43% | 15.37% | 5.68% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 20,106.83 | \$657.29 | 1 | 80,427.33 | \$5,408.91 | 3 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$3,988.50 | 2 | 0.00 | \$18,532.75 | 5 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 267,296.44 | \$262,982.35 | 79 | 969,223.23 | \$1,007,697.79 | 247 | \$11,340,559.84 | 8.89% |
| C2a - C&I Existing Building Retrofit - Municipal | 95,833.28 | \$88,074.85 | 12 | 201,830.07 | \$165,586.82 | 19 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 622,270.85 | \$76,021.39 | 87 | 1,629,473.71 | \$180,229.70 | 199 | \$0.00 | 0.00% |
| C&I Subtotal | 1,005,507.41 | \$431,724.38 | 181.00 | 2,880,954.34 | \$1,377,455.97 | 473 | \$11,340,559.84 | |
| C&I % of Total | 85.66% | 54.74% | 18.45% | 71.26% | 31.18% | 12.15% | 36.73% | |
| Total | 1,173,823.01 | \$788,640.23 | 981 | 4,042,684.38 | \$4,417,406.64 | 3,894 | \$30,871,349.32 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.